



2016 ANNUAL REPORT



Camp Twin Lakes

Where Challenges Become Triumphs

Powering transformative camps for children with serious illnesses, disabilities, and other life challenges



With your help, Camp Twin Lakes provides year-round, fully-accessible, intentionally designed camp programs that teach campers to overcome obstacles while creating shared experiences with other children who face similar challenges.

After spending every other day of the year adapting to the world around them, for one week, camp adapts to them.

Reflections...

Camp Twin Lakes is celebrating its 25th year as the leading network of recreational, therapeutic, and educational camps in Georgia. We have served over 130,000 children in those 25 years, investing deeply in each camper through fully adaptive and medically supported camp programs. In 2016, we finished improvements at our campsites, added additional hands-on nature programming, initiated new strategic planning, and provided the full camp experience at no cost to more than 70% of our campers. As we continue to celebrate our successes, we are ever grateful for the support and generosity of our faithful donors and volunteers. The friendships, teamwork, and confidence our campers build carry into their non-camp lives, keeping them active, healthy, and independent. Let's keep camping!

-Elizabeth Correll Richards, Camp Twin Lakes Board President



Looking ahead...

As a leader in pediatric healthcare, a camp counselor, and a Spin for Kids participant, I always knew Camp was a special place for children. Within my first year as CEO, it became apparent to me that Camp Twin Lakes provides so much more than a fun week with friends in the summer. I saw parents sigh with relief as they left their children in caring and capable hands, campers reach the top of the rock wall using adaptive equipment, children learn to take responsibility for their health care routine, and teens mentor younger campers through the Leader-In-Training program. Through the intentional nature of our programs, campers are given opportunities for personal growth and independence. Looking forward, we are excited to further collaborate with our partners, volunteers, and generous donors to ensure that even more children with serious illnesses and disabilities experience the transformational impact of Camp.

-Jill Morrissey, Camp Twin Lakes CEO

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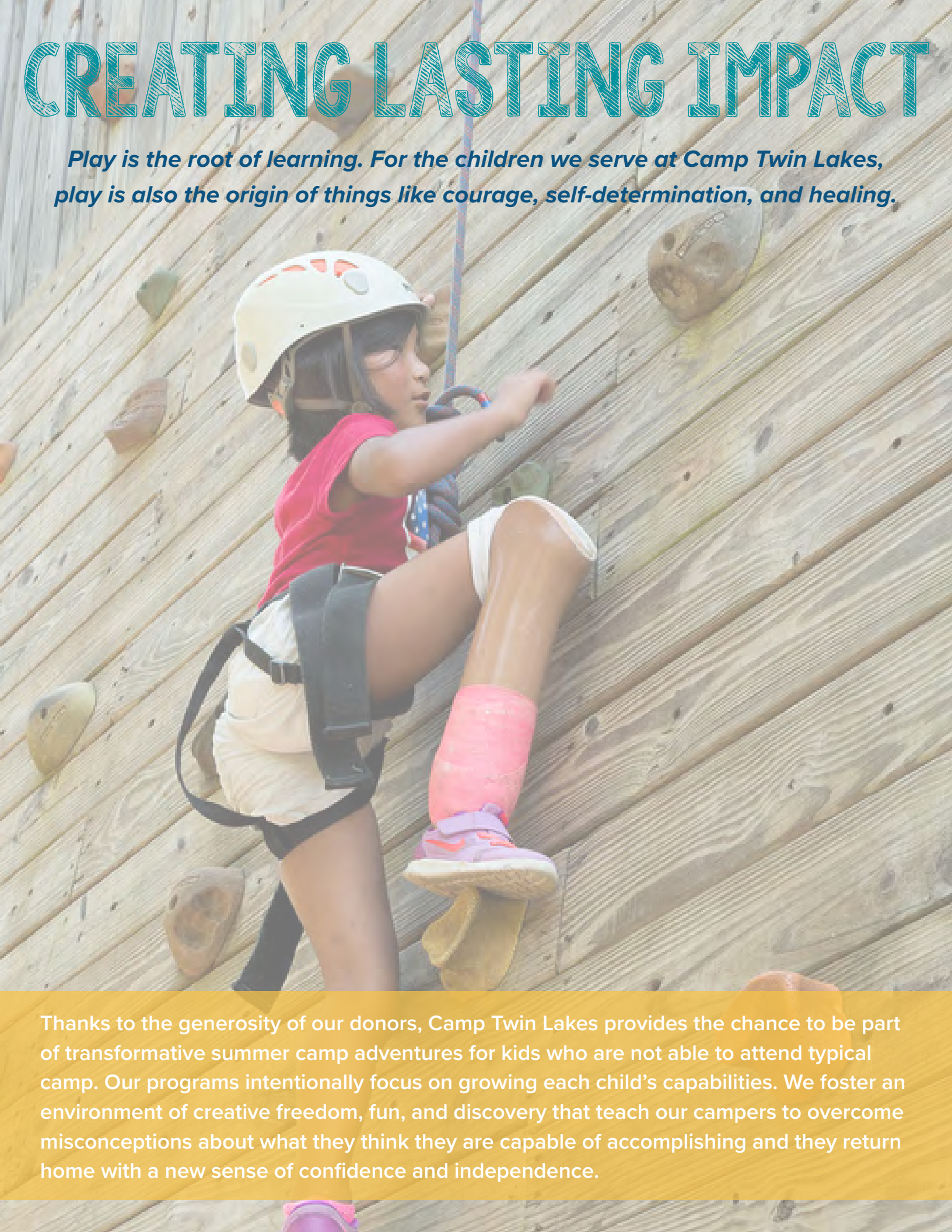
Larry Melnick
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Jay Smith
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CREATING LASTING IMPACT

Play is the root of learning. For the children we serve at Camp Twin Lakes, play is also the origin of things like courage, self-determination, and healing.



Thanks to the generosity of our donors, Camp Twin Lakes provides the chance to be part of transformative summer camp adventures for kids who are not able to attend typical camp. Our programs intentionally focus on growing each child's capabilities. We foster an environment of creative freedom, fun, and discovery that teach our campers to overcome misconceptions about what they think they are capable of accomplishing and they return home with a new sense of confidence and independence.

Because of you...

Our programs have a lasting effect on our campers. Camper survey results continue to exceed American Camp Association standards.

improved
social
interactions



85% of campers reported that their friendship skills improved because of Camp
84% reported personal growth in teamwork

increased
connection to
nature



79% of campers reported an increase in affinity for nature and the environment
*Over half of our campers come from urban/suburban areas with limited access to nature, but at Camp, all campers are involved in recycling, composting, and other environmental programs

improved
cognitive
development



Over 80% of campers reported a higher sense of independence and responsibility because of Camp



Zero-Entry Pool

allows campers with limited mobility the opportunity to either transfer into a water wheelchair and roll into the water, or use the slight decline and railing for those who wish to enter the pool and just need some extra stability

promotes discovery & acceptance



Rescue Hauler

helps campers with limited mobility climb the rock wall, swing on the giant swing, and take flight down the zip line

promotes discovery, courage, & community



Wheelchair Mounting Ramp

allows campers with limited mobility or other health restrictions to experience the benefits of equine therapy

promotes trust, courage, leadership, & independence



GROWING EXTRAORDINARY MINDS

Through intentional camping and play, Camp Twin Lakes develops a more mindful and confident group of children who are ready to overcome life's challenges. By learning **perseverance, resilience, and a sense of community**, these campers leave *transformed and capable of extraordinary things.*



Dr. Stephanie Gibson

Stephanie was diagnosed with Wilms Tumor at 18 months old and at 5, she began attending several summer and weekend camps for children diagnosed with cancer. From then on, camp was the highlight of her year.

When she graduated from camp at age 18, she couldn't fathom the idea of no longer being a part of it, so she knew she had to continue her camp journey as a Counselor in Training. During this time, she experienced major personal growth and found joy in giving back by mentoring and helping other campers experience their own camp journey.

Stephanie went on to work on Camp Twin Lakes' summer program staff for 2 years where she learned how to be flexible and adapt to the needs of others. She was intrigued by the different diagnoses and treatments she witnessed at camp, but most of all, she was inspired by campers' determination, independence, and hope.

During her medical residency, Stephanie came back to camp and served as a cabin counselor, and this is when her camp experience came full circle. As a counselor, she saw camp through a new lens. Her personal experience as a cancer survivor, camper, and camp counselor shaped who she is today and inspired her to become a pediatrician.



McKenzie Wortman

"A lot of my friends in my cabin have Cerebral Palsy, just like me, and I don't get that anywhere else. Sometimes it feels like no one understands what it's like to be me outside of Camp, but getting to know other campers with CP gives me the confidence to explain myself and has helped me come out of depression. I love to be independent, and that's something that's really encouraged at Camp Twin Lakes. Because my camp counselors were there to help and encourage me to walk up the steps to go down the slide into the pool, I'm now able to climb the steps at my neighborhood pool and go down the slide there, too."



Collin LaFon

"Being able to come to a place where I know I fit in and having kids who were diagnosed with similar disabilities that I was able to talk to and have fun with, you just don't get that the other 51 weeks of the year. That really led to my confidence and independence as I got older."

So when campers see me back volunteering and I'm able to tell them 'oh hey, you can go to college on a basketball scholarship!' it pushes them to go out there and try new things and just be independent."



Anya Jaffer

I've been attending Camp Weekaneatit at Camp Twin Lakes for 5 years. It was my first overnight camp, so I was extremely nervous to come to Camp, but I'm glad I built up the courage because it truly changed my life. I look forward to this one week throughout the whole year because it taught me to cope with having celiac disease and created a year-long support system for me and the other campers. Camp has helped me become a better leader because I'm able to give younger kids advice, help them try new things, and enjoy their time at camp. There are 5 words we focus on every year at camp: respect, determination, courage, inspiration, and equality. Learning these qualities from Camp have helped me become a better person.



RUTLEDGE

Will-A-Way
welcomed
20 %
more campers
than ever this
summer!

WILL-A-WAY

DREAM

387
campers served at
Dream!
(biggest summer
yet!)

CAMP-TO-GO

For the first summer ever, we hosted **Camp Trach-Me-Away** for children who require the support of a ventilator to aid in their breathing.

The most popular new addition to the Camp family? **Baby goats!** Campers loved doing yoga with the goats.

New **paved paths** provide easier access **to the treehouse.**

Fans added to the riding arena allow us to have sessions all day and keeps the horses cool and safe, no matter what time of day.

This year, we added **more weekend programs** including Marfan Family Camp, Macon ARC, and No Limbations Family Camp.

For the first time, we are including **horseback in weekend programs** (it's been a huge hit!)

We've also made great strides in increasing our **outpost camping programs** at Tri-Mountain to include groups like NoLimbations and Camp Journey.

This summer, we hosted six weeks of camp programs for children with Celiac disease, physical disabilities, siblings separated in the foster care system, children with a parent serving in the military, and children with autism.

We also added a **Gaga court** (similar to dodgeball), a new **lakefront sand beach**, made improvements to the **bike, boat, and sports sheds** and the **amphitheatre**, and overhauled our fleet of **24 bicycles.**

Through Camp-To-Go, Camp Twin Lakes reaches even more children and brings joy to families during their stay in the hospital.

Camp-To-Go designs camp programs to match patients' abilities while helping them reach goals set by the clinical team.



**7 locations &
over 100 kids served**

This experience brings families and children on the hospital floor together so that they can connect over fun activities. If one patient makes a friend during our time together, we were successful.

3,635 FROM ALL **AN AWESOME**
CAMPERS 159 COUNTIES
SERVED IN GEORGIA **25TH SUMMER**

At all three locations, campers were encouraged to find their voice & share their stories as opportunities for empowerment!

10,000 CAMPERS
SERVED
ANNUALLY
THROUGH WEEK-LONG SUMMER CAMPS,
YEAR-ROUND WEEKEND CAMPS, & CAMP-TO-GO

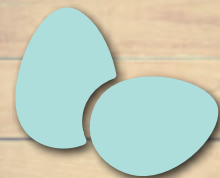




BALDWIN FARM

nutrition. environmental stewardship. sustainability.

Our hands-on farm programming gives our campers meaningful, educational, and therapeutic experiences themed around food and gardening, aimed at improving the quality of life for the children and families we serve. Good nutrition won't cure the challenges our campers face, but we do believe that healthy eating has a positive impact on the well-being of each camper.



over 23,000 CTL raised farm eggs served this year



every plant this year started from our new, state-of-the-art greenhouse



every hamburger served at Rutledge and Will-A-Way this summer was CTL raised organic grass-fed beef



Alpaca fiber is currently being spun into yarn for campers to make dream catchers and other crafts on the farm

We welcomed 5 alpacas to Camp last May! They've generated a lot of interest and excitement at the Farm, and the staff and campers love them!

We also continued offering farm cooking programs. This summer, campers learned to make CTL grown beef meat balls on a camp fire!

Volunteerism:

that moment you forget you're volunteering to help change lives,
because it's changing yours

THANK YOU FOR YOUR DEDICATION TO KEEPING CAMP MAGICAL!

365 volunteers at the farm in 2016

helped build the green house, install cow and alpaca fences, plant, weed, mulch, irrigate, and harvest veggies



Lights installed in our parking lot and ballfield at Will-A-Way allowed us to extend our programming day by using the ballfield for fun and games at night

volunteers built **60** CUSTOMIZED PINEWOOD DERBY CARS

Campers had a blast painting and racing their cars!



OVER 200 volunteers came to camp and built a giant porch swing set and shade structure on the ballfield

Our hay wagon at Will-A-Way was revamped with a little TLC, a fresh coat of paint, and creative design



Celebrating 25 years

This year, we celebrated 25 years of Camp with an Anniversary Gala at the Georgia Aquarium in honor of our founder, Doug Hertz, as well as past and present Board Presidents Jay Smith, Comer Yates, Bonnie Harris, Lawrence Kenny, and Elizabeth Richards.

With the help of our sponsors and over 600 guests, we raised nearly \$800,000 to fund the new lakefront programming building at Camp Twin Lakes Will-A-Way, which will be ready for campers by Summer 2018!



THANK YOU
to our
25th Anniversary
Gala Sponsors!

- PRESENTING SPONSORS**
Atlanta Falcons
Delta Air Lines
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United Distributors
- ANNIVERSARY SPONSORS**
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Bonnie and Jay Harris
Camp Sunshine
Cohen Pollock Merlin & Small PC
Donna Maslia, Angie and Skip Weiland
Elizabeth Correll Richards and Ken Richards
Enterprise Fleet Management
Equifax
Georgia Aquarium
Homrich Berg
Idealease
Jill Morrissey
Kim and Tom Noonan
Linda and Richard Davis
Linda and Steve Selig and
Cathy and Steve Kuranoff
Metro Atlanta Chamber
MillerCoors
Missy and Paul Varga
Mitzner Family Foundation
Montag
Pete Moraitakis and Family

- Randall Paulson Architects
Russell Reynolds Associates
Sally and Comer Yates
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- CAMPER SPONSORS**
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Valerie and Mike Moore
Mindy and David Shoulberg
Morgan Stanley Wealth Management
(Adrian Powell)
Sutherlin Nissan
The Leonard and Jerry Greenbaum
Family Foundation
Jane and Mark Eden
Viki and Paul Freeman

Our transformative camp programs are made possible by the generous support of our treasured community. Because of your participation in our fundraising events, our extraordinary campers are able to see beyond the limitations of their situation and learn to turn challenges into triumphs.



Spin For Kids
OCTOBER 16, 2016

712 riders and 3,278 donors participated in the 11th annual Spin For Kids ride, raising \$492,000 and sending 895 kids to Camp!



Partners Card
OCT. 28-NOV. 6, 2016

Camp Twin Lakes' premier shopping program, with the support of 433 retailers and restaurants around metro-Atlanta and 4,000 generous shoppers, raised \$298,000 and sent 541 kids to Camp!



Camp Twin Lakes Golf Tournament
APRIL 18, 2016

Hosted by Matt & Sybi Kuchar and presented by Global Payments at Atlanta's East Lake Golf Club, 25 teams raised \$191,305, sending 347 kids to Camp!



680 The Fan Radiothon
JULY 27, 2016

With the help of 680 The Fan, our Delta Air Lines phone bank, and some incredible camper stories, we raised \$91,034 and sent 165 kids to Camp!

OUR CAMP PARTNERS

Camp Twin Lakes powers a vital network of over 60 partner organizations, each serving a different population, to provide camp programs with life-changing impact on our campers.

FOR CAMPERS WITH SERIOUS ILLNESSES

- Camp AcheAway**
Arthritis Foundation: Georgia Chapter
For kids with juvenile arthritis and related issues
- Camp Braveheart**
Children's Healthcare of Atlanta
For kids with heart defects and heart transplant recipients
- Camp Breathe Easy**
American Lung Association in Georgia
For kids with asthma
- Camp Chameleon**
For young adults with silent illnesses who are transitioning between pediatric and adult healthcare
- Camp Carpe Diem**
Children's Healthcare of Atlanta
For kids with epilepsy
- Camp Courage**
Children's Healthcare of Atlanta
For kids with craniofacial disorders
- Camp High Five**
H.E.R.O. For Children
For kids affected by HIV and AIDS
- Camp Independence**
Children's Healthcare of Atlanta
For kids with kidney disorders and transplants
- Camp Joint Venture**
Children's Hospital of Georgia
For kids with juvenile arthritis and related diseases
- Camp Kudzu**
For kids living with Type I Diabetes
- Camp New Hope**
Sickle Cell Foundation
For kids with Sickle Cell Disease
- Camp Painless but Hopeful**
For kids with congenital insensitivity to pain
- Camp Rainbow**
Children's Hospital of Georgia
For kids with cancer and rare blood disorders
- Camp Share and Care**
Children's Hospital of Georgia
For kids with cancer and rare blood disorders
- Camp Strong Hearts**
Children's Hospital of Georgia
For kids with heart defects and heart transplant recipients
- Camp Strong4Life**
Children's Healthcare of Atlanta
For lifestyle and weight management

- Camp Sunshine**
Programs for kids and teens with cancer
- Camp Sweet Life**
Children's Hospital of Georgia
For kids with Type I Diabetes
- Camp Twitch and Shout**
T.I.C.S. of Georgia
For kids with Tourette Syndrome
- Camp Wannaklot**
Hemophilia of Georgia
For kids and teens with hemophilia or other inherited bleeding disorders
- Camp WeeKanEatIt**
Children's Center for Digestive Healthcare
For kids with Celiac Disease
- Second Chance Family Weekend**
Children's Healthcare of Atlanta
For families of kids with solid organ transplants
- Teen Transplant Retreat**
For teens with transplants

FOR CAMPERS WITH DISABILITIES

- BlazeSports All-Star Camp**
For kids with physical disabilities
- Camp DOVE**
Visual Effects Performing Arts
For kids with hearing impairments
- Camp Connect**
For kids with Phenylketonuria and their families
- Camp ESP**
Extra Special People
For kids and young adults with developmental disabilities
- Camp Infinity/Under the Stars Weekend**
FOCUS
Support for kids and teens with disabilities and their families
- Camp Journey**
Spectrum Clubs
For kids and young adults with autism and Asperger's Syndrome
- Camp Krazy Legs**
Children's Healthcare of Atlanta
For kids and teens with Spina Bifida
- Camp No Limb-itations**
Children's Healthcare of Atlanta
For kids and teens with limb deficiencies
- Camp Oasis**
Crohn's & Colitis Foundation of America: Georgia Chapter
For kids with Crohn's disease and ulcerative colitis
- Camp TBI – To Be Independent**
Walton Rehabilitation Health System
For kids with acquired brain injuries

- Camp Walk 'N Roll**
Muscular Dystrophy Association
For kids with Muscular Dystrophy
- Camp Wheel A Way**
The Kyle Pease Foundation
For children and adults with cerebral palsy
- Camp You B You**
Marcus Autism Center
For children with autism and autism related disorders
- Center for the Visually Impaired**
For kids and youth with visual impairments
- Trach Me Away**
Fragile Kids Foundation
For children who have a tracheotomy or require a ventilator to breathe
- Walton Winter Weekend**
For kids with acquired brain injuries and their families

FOR CAMPERS WITH OTHER LIFE CHALLENGES

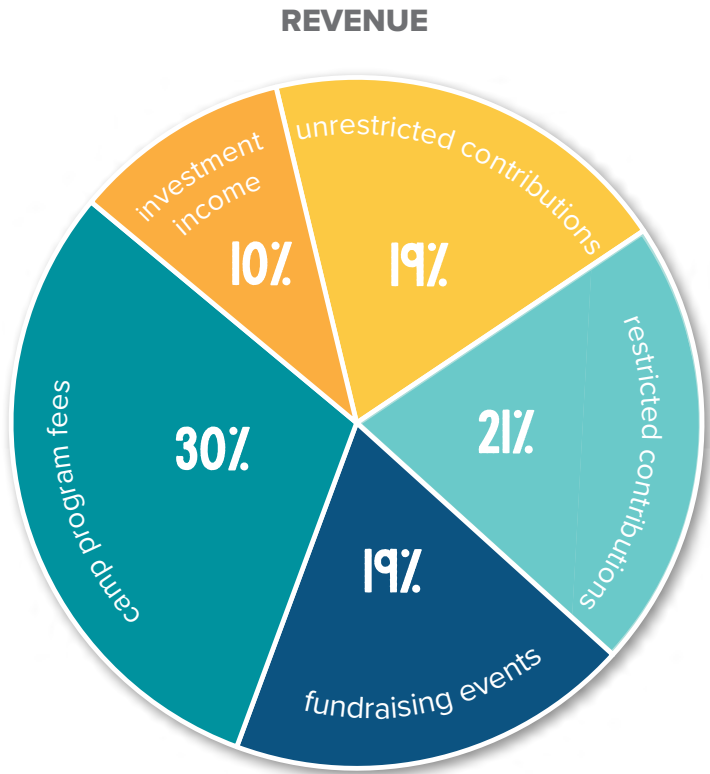
- Camp Good Mourning**
Kate's Club
For kids who have lost a parent or sibling
- Gratitude America Retreat**
For military families
- Camp Horizon**
For kids who have been abused and/or neglected
- Camp Journey**
Abbey Hospice
For kids who have experienced a loss
- Camp Oo-U-La**
Georgia Firefighters Burn Foundation
For kids who have experienced a burn injury
- Camp S.O.A.R**
For kids who have been abused
- Camp SOS**
Suicide Prevention Action Network
For families who have lost a loved one to suicide
- Camp STARS**
Visiting Nurse – Hospice Atlanta
For families who have lost a loved one
- Camp Strand**
Melvin Jones Foundation
For kids with alopecia
- Camp To Belong: Georgia**
Reuniting brothers and sisters placed in separate foster, adoptive, or kinship homes
- Families First**
For families in need
- Camp Hope**
Kids2Leaders, Inc.
For kids with a parent or parents who are incarcerated
- Fugees Family**
For refugee kids from war torn countries residing in metro Atlanta
- Kids Serve II**
For kids who have a parent who is currently serving or has served in the U.S. military or who has fallen
- Soccer in the Streets**
For at-promise youth

FOR ADULT CAMPERS

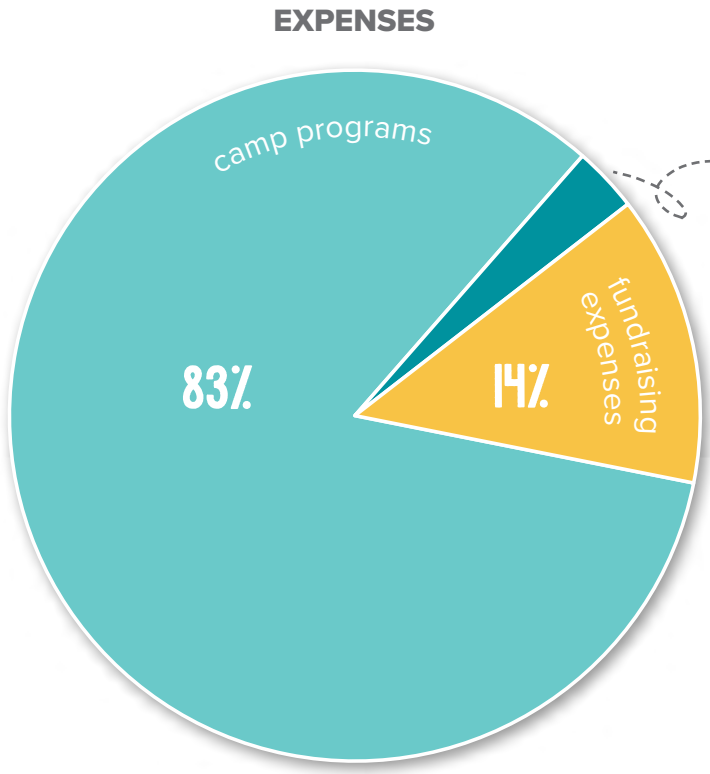
- Annandale Village**
For adults with developmental disabilities
- Augusta Veterans Medical Center**
For paralyzed veterans
- Camp Blue Skies**
For adults with developmental disabilities
- Camp BIAG**
Brain Injury Association of Georgia
For adults with brain injuries
- Camp Hope**
Northside Hospital: Atlanta Auxiliary
For adults with cancer
- Developmental Disabilities Ministry**
For adults with disabilities
- Family Warrior Weekend**
Camp Twin Lakes
For wounded warriors and their families
- Frazer Center**
For adults with disabilities
- Huntington's Retreat**
Huntington's Disease Society: Georgia Chapter
For adults with Huntington's Disease
- Jewish Family and Career Services**
For adults with developmental disabilities
- Just People**
For adults with developmental disabilities
- Olive Springs**
For adults with various disabilities
- Toni's Camp**
The Archdiocese of Atlanta
An interfaith camp retreat for kids and adults with developmental disabilities

2016 FINANCIAL STATEMENT

Camp Twin Lakes was awarded a Guidestar Gold Star for financial transparency. To see the latest financial statement, please visit camptwinlakes.org.



UNRESTRICTED CONTRIBUTIONS	\$1,286,273
RESTRICTED CONTRIBUTIONS	\$1,401,923
BALDWIN FARM	\$15,550
GRANTS TO GREEN INITIATIVE	\$189,793
PROGRAM SPECIFIC	\$152,150
CAPITAL	\$1,026,930
FUNDRAISING EVENTS	\$1,258,227
CAMP PROGRAM FEES*	\$2,020,364
INVESTMENT INCOME	\$678,020
TOTAL REVENUE	\$6,644,807



CAMP PROGRAMS	\$5,141,292
MANAGEMENT & GENERAL EXPENSES	\$188,628
FUNDRAISING EXPENSES	\$839,881
TOTAL EXPENSES	\$6,169,801

*Camp Twin Lakes partners over 60 nonprofit organizations to serve 10,000 campers each year. Camp Twin Lakes subsidizes 70% of the cost of each camper to attend camp. The partnering organizations fund the remaining 30% of direct camp costs.

Thank you to the following camp friends who made contributions to Camp Twin Lakes!

Because of you, we were able to welcome more than 10,000 campers facing serious illnesses, disabilities, and other challenges in 2016.



CAMP COUNSELOR CIRCLE GIVING SOCIETY

Our Camp Counselor Circle members are committed to supporting our mission and the campers we serve with a leadership-level annual gift of \$2,500 or more. These generous gifts provide the foundation for the growth of our campers by funding our year-round therapeutic camping programs at three medically-supported camp locations.

Mr. and Mrs. William Andrade
Mr. and Mrs. Lamar Q. Ball, III
Mr. and Mrs. David Batchelor
Mr. and Mrs. Christopher L. Bear
Mr. and Mrs. David L. Bennett
Mr. Kevin Berg and Ms. Carrie Simon
Dr. Paul M. Roman and Dr. Terry C. Blum
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Mr. and Mrs. James J. Stathis
Mr. Andrew J. Summers
Mr. and Mrs. Todd Vickery
Mr. and Mrs. Donald Weber
Mr. and Mrs. Samuel Weiland

CORPORATE DONORS \$50,000-\$100,000

Anonymous
Ashton Woods Golf Tournament
Delta Air Lines, Inc.
Global Payments
Mastercard
PGA Tour Charities, Inc.
United Distributors, Inc.

CORPORATE DONORS \$25,000-\$49,999

Anonymous
Chick-Fil-A Bowl
Fluor Enterprises, Inc. - HQ
Georgia-Pacific Foundation
Kids II
Metro Atlanta Automobile Dealers Association
Ste. Michelle Wine Estates
TM Restaurant Group, LLC

CORPORATE DONORS \$10,000 - \$24,999

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Atlanta Hawks Foundation, Inc.
Cooper Holdings, Inc.
Hemophilia of Georgia, Inc.
Idealease of Atlanta
King & Spalding LLP
Suntrust Bank
SunTrust United Way Campaign
The Standard Club
Valero Energy Foundation
Walton EMC
ZWJ Investment Council

CORPORATE DONORS \$5,000 - \$9,999

Anonymous
Accenture
Arrow Exterminators
Atlantic Capital Bank
Bacardi USA
Benevity Community Impact Fund
BNY Mellon Wealth Management
Brown-Forman Company
Bug Busters USA
Empad Consulting
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Rooms To Go Foundation, Inc.

Rotary Club of Winder
SweetWater Brewing Company
Taste of Speed
Turner Broadcasting System, Inc.
U.S. Charitable Gift Trust
Wells Fargo Bank, N.A.

CORPORATE DONORS \$2,500 - \$4,999

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Aegon Transamerica Foundation
Alex Smith Garden Design, Ltd.
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Innisfail Farm
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BINS Corp
Chipotle Mexican Grill, Inc.
ClubCorp Charities, Inc.
Concessions International
Council for Physically Challenged Children
First United Methodist Church - Madison
GEICO Direct
Georgia Center For Nonprofits
Girl Scouts Troops 1471 & 1386
Grady Health System
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